



**Area Committee 2 Meeting
8th November 2021**

Report of: Keith Houghton, Service

Title: Community Resources Manager, Neighbourhoods & Communities **Telephone Number:** 0117 922 2135/
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RECOMMENDATIONS. The Committee is asked:

1. Note the progress update on previously-approved AC projects and the publication of 6-monthly updates that has been introduced and published on BCC webpage (Item 3)
2. Note the projects invited to submit Full Proposals and those Outline projects considered at Stage 1 and not invited to submit Full Proposals and the reasons why (Item 4)
3. Note the CIL and S106 monies available at 30th September 2021 and the option of pre-committing future CIL receipts to support the proposals in this paper (Item 5)
4. To consider the approval of funding for the Proposals submitted for consideration, including any conditions which the committee may wish to attach and to consider allocation of eligible S106 monies to support relevant proposals in order to conserve CIL funds for future use (Item 6)
5. To note the legal information concerning the Public Sector Equality duty in reaching all its decisions (Item 7)

1. Background:

- a. 6 Area Committees were approved at the Full Council meeting on 20th March 2018 to hold delegated decision-making powers over non-earmarked Section 106 and local Community Infrastructure Levy (CIL) funds.
- b. Area Committee 2 consists of the councillors representing the wards of Henbury & Brentry; Southmead; Horfield; Bishopston & Ashley Down; Redland; Cotham.
- c. Each Area Committee will meet formally once a year (with the option of a second, additional meeting if required) to make decisions on the awarding of local CIL and S106. 15% of CIL generated within each Area Committee area is available for spend. Those parts of an Area Committee which have a formally adopted Neighbourhood Development Plan receive 25% of the CIL generated within the defined border of their Plan to support their identified infrastructure priorities.
- d. Information about Area Committees, CIL and S106 processes can be found on the BCC website at:
<https://www.bristol.gov.uk/people-communities/local-decision-making>

2. Terms of Reference and Election of Chairperson

- a. The Area Committee Terms of Reference were approved at Full Council on 20th March 2018 and adopted at the 2018 Area Committee on 3rd October 2018.
- b. Councillor Brenda Massey was elected Chair of the Committee at the meeting held on 27th July 2021.

3. Progress update on CIL & S106-funded projects approved at previous Area Committee Meetings

- a. Progress updates are published every six months on previous schemes approved by the Area Committee. The latest was published in August 2021. The next will be published in February 2022. Updates can be found at: [Area committee progress updates - bristol.gov.uk](https://www.bristol.gov.uk/people-communities/local-decision-making/area-committee-progress-updates)

4. Allocation of CIL and Section 106 Funds

a. Developing Outline and Full Proposals for funding from CIL and S106 resources:

i. All ward councillors undertook community conversations within their wards across the period January 2021 – March 2021. From this process they chose a number of Stage 1 Outline Project Proposals to deliver priority pieces of work providing significant community benefit.

ii. The Area Committee then met informally in July 2021 to consider the funding available and select the projects they wanted to invite to submit Stage 2 Full Proposals. Those proposals are set out in this report for consideration and decision at this meeting

b. Projects invited to submit Stage 2 Full Proposals

No.	Project Name	Delivery Group	Eligible group?	Eligible for CIL?	Eligible for S106?	Outline £ requested/ offered	Full Proposal £ requested	CIL requested	S106 requested	S106 reference
1	Kings Weston Crossing	BCC Transport	yes	yes	yes	£25,000	£25,000	£9,433.64	£15,566.36	06/05013 / Former Severn Way Filling Station, Wyck Beck Road, Henbury
2	Improvements for Maskelyne Avenue Green Space and Park	BCC Parks	yes	yes	None available	£20,000	£20,000	£20,000		
3	Cranbrook Road Safe Crossing	Councillors agreed they want set aside as a contingency for Cranbrook Road proposal (approved 12 th November 2019)				£10,000	£10,000	£10,000		
4										
	Totals					£55,000	£55,000	£39,433.64	£15,566.36	

c. Projects considered at Stage 1 informal meeting and not invited to submit Stage 2 proposal:

No.	Project Name	Delivery Group	Outline £ request	Reason for not inviting to Stage 2
1	The junction of Crow Lane and Henbury Road near the ford	Transport	£25,000	Insufficient funds. Transport: Study undertaken in 2014 suggested mini-roundabout was possible at around £35-50k. 2021 prices for comparison = £50-100k depending on need for alterations to kerb lines to achieve safe visibility of movements and crossing points, resurfacing and drainage. £50k would enable something to be achieved, but there may be a need to seek additional funding once a preliminary design is complete and costed.
2	a pump track or an all-tarmac multi wheel sports area in either Henbury or Brentry.	Parks	£100,000	Insufficient funds.
3	a more welcoming entrance into the Bristol boundary through tree planting and a new play area	Parks/Tree Bristol	£40,000	Insufficient funds. The Parks and Green Space Service does not support this bid currently. We recommend talking to Tree Bristol Officer John Atkinson, john.atkinson@bristol.gov.uk about the tree planting aspect. Regarding the play aspect of this bid, Parks recommend discussing the proposals with them further, with regards to the location and in relation to future developments in South Glos. Initially contact Landscape Works & Play Manager Susy Feltham susy.feltham@bristol.gov.uk to discuss, with a view to applying for funds next year.
4				

[5. Community Infrastructure Levy \(CIL\) and Section 106 Monies available to Area Committee 2 at 30th September 2021](#)

a. CIL available:

At the end of September 2021 there was a total of £54,896.33 available to Area Committee 2 of uncommitted CIL.

At its meeting on 27th July 2021 the Committee resolved to unallocated the £2,197 which had been approved for Sustainable Bishopston. This sum is still to be returned to AC2's CIL listings as available.

This leaves a total of **£57,093.33** available to allocate. **See Appendix 1**

If the Committee approves all the requests for CIL funding at Item 5 a total of **£17,659.69** CIL will remain

b. Pre-commitment of future CIL receipts:

i. Area Committees may wish to approve funding for a Stage 2 Proposal by pre-committing 'still to be received' CIL funds to its delivery. This would mean that any project which was approved in this way would be the priority to receive all incoming CIL until such date as its approved funding allocation was accumulated in CIL receipts by the Planning Obligations Manager.

ii. Because of this these projects would not be able to receive a Funding Agreement, start any work which relies on CIL funding or receive any access to funding until the full CIL monies is accrued.

iii. This means that the Area Committee will need to be very clear which project(s) are its priorities for immediate action to support with currently-available CIL and which it is prepared to subject to delayed start by approving funding through pre-commitment.

iv. The rate at which CIL is paid to the Council is unpredictable and therefore the delayed start for these projects is similarly impossible to predict.

v. Pre-commitment of future CIL income will impact on the Area Committees ability to consider new proposals in future years

c. Section 106 available:

i. At the end of September 2021 there was a total of **£36,736.67** uncommitted Section 106 agreement monies available for AC2. **See Appendix 2**

ii. Of this sum £36,234.88 is for Transport-focused work; £501.79 for Tree Planting. One of the S106 contributions - £15,566.36 - is proposed to support the Kings Weston Road pedestrian crossing at Item 5, Proposal 1

- iii. All S106 agreements are legally bound to be spent according to the Purpose of the Contribution so can only be approved for projects which met these conditions.
- iv. None of the available S106 has any time limit on their spend.

6. 2021 Stage 2 Full Project Proposals: for decision

Proposal 1: AC2P05: Kings Weston Road pedestrian crossing

<p>Section 2a. Name of your group or organisation:</p> <p>Bristol City Council – City Transport / Road Safety and Local Engineering</p>
<p>Section 2b. Your Organisation:</p> <p>Briefly describe your organisation’s core purpose and activities (less than 100 words)</p> <p>Local Highway Authority</p>
<p>Section 2c. Your Project:</p> <p>i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):</p> <p>Concerns have been raised by local residents, visitors to Blaise Castle Estate over the safety of crossing Kings Weston Road outside Blaise Castle Estate in the vicinity of the existing bus stops due to the volume and speed of traffic and the visibility due to parked cars.</p> <p>It is a long-term aspiration of the community to deliver a crossing point at this point. This is a popular place to cross. At the moment the bus stops opposite of Blaise Castle and people have to cross at this location including many children. A safe crossing in this location would encourage people to come to Blaise via sustainable transport.</p> <p>There have also been safety concerns raised about vehicles losing control on entry to Hallen Road with recent collisions with parked cars and residential properties.</p> <p>A review of safety in the area is designing some options for addressing this, and this funding is to contribute to the delivery of a crossing as part of that package of works. A crossing in this location would need changes to parking restrictions and may need associated traffic calming</p>

measures to slow traffic on approach to the crossing.

The total estimate of this project is estimated around £125k. This funding will therefore not be sufficient to deliver this, and a crossing is therefore dependent on whether other funding is available in the City Council's Casualty Reduction Programme

ii. where will it be delivered? Henbury & Brentry – Kings Weston Road

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

This will improve pedestrian crossing facilities providing a safe place for citizens to cross and access Blaise Castle Estate.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

Increased development can result in increased traffic volumes and demand for parking which can cause problems with regard to safety and access.

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

This will improve pedestrian crossing facilities providing a safe place for citizens to cross and access Blaise Castle Estate.

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
06/05013 / Former Severn Way Filling Station, Wyck Beck Road, Henbury	£15,566.36	No Limit	The provision of traffic management and/or highways measures in the vicinity of the former Severn Way Filling Station.

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:

See above

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.
Please use SMART Indicators and concrete proposals to evidence achievement.
This will be followed up in Project Monitoring

Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Improved crossing facility	Reduced complaints	Councillor Feedback
			Reports from Bristol Waste
Outcome 2			
Outcome 3			

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council’s **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	✓

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation’s board (trustees or directors) are:

	Y/N
BME people	
LGBT people	
Disabled people	

Section 3c. Disabled Peoples' Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

The details of the scheme have not yet been determined however all traffic schemes are subject to a thorough design process that considers the needs for all, with continual review of an Equalities Impact Assessment as the scheme design develops.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

The scheme will be subjected to local consultation on both the overall design and the specific details of any traffic orders required.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Scheme design & Implementation costs	£125,000	£9,433.64	£15,566.36			£100,000	Casualty Reduction	TBC	£125,000
A. Total Project Capital Totals	£125,000	£9,433.64	£15,566.36			£100,000			£125,000
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals									
combined Capital & Revenue Totals (A + B)	£125,000	£25,000				£100,000			£125,000

4e. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	No	No	No	No	No	N/A
Age Older and young people	A formal crossing would assist children and the elderly to cross the road.	No	No	No	No	N/A
Disability Disabled people	A formal crossing would assist those with certain disabilities to cross the road.	No	No	No	No	N/A
Race Black & Minority Ethnic people	No	No	No	No	No	N/A
Sexual Orientation and Gender Identity	No	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Lesbian, Gay, Bisexual and Transgender + people (LGBT+)						
Pregnancy and maternity	No	No	No	No	No	N/A
Religion or belief	No	No	No	No	No	N/A
marriage and civil partnership	No	No	No	No	No	N/A
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer;	No	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
people disadvantaged by economic or social background						

5. Summary:

n.	Summarise below how much you are requesting	£25,000			
	CIL	£9,433.64			
	S106 (complete table below)	£15,566.36			
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	
	06/05013 / Former Severn Way Filling Station, Wyck Beck Road, Henbury	£15,566.36	No Limit	The provision of traffic management and/or highways measures in the vicinity of the former Severn Way Filling Station.	

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; whether to apply the available S106 contribution to this project, thereby reducing the CIL contribution; any conditions which it might want to place on the project

[Proposal 2: AC2P02: Maskelyne Avenue Green Space – Park Improvements](#)

<p>Section 2a. Name of your group or organisation: Bristol City Council – Parks and Green Spaces, on behalf of Manor Farm Community Hub CIC.</p>
<p>Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words) Bristol City Council – Parks and Green Space Service</p>
<p>The mission of Manor Farm Community Hub CIC is to promote community enhancement within Manor Farm by liaison with local authorities, voluntary organisations and residents in a common effort to support residents’ social welfare, wellbeing, positive recreation and leisure by providing facilities and information within an inclusive, supportive and vibrant community environment.</p> <p>We are a group of committed people living in Manor Farm, which gained CIC status in 2019, who are working with the Council and other partners to develop new community facilities within the redevelopment of the site of the former St Peter’s Elderly Persons’ Home on Bishopthorpe Road.</p>
<p>Section 2c. Your Project:</p> <p>i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):</p> <p>A Multi-Use Games Area was removed from Maskelyne Park previously. This proposal is to provide improvements to the park following this loss and the impact on available amenity / community facilities in Manor Farm, Horfield.</p> <p>This proposal for the £20,000 CIL being requested is to fund:</p> <ul style="list-style-type: none">• Two football goal ends on the grass area (5v5).• Four Totem Polls in the play area.• Slide (toddler slide)• Flower Beds

A cost estimate was drawn up coming to £46,730 including the running / bike track.

This cost estimate excludes the replacement swings, as they were agreed to be installed separately, as part of Park's maintenance budget.

The source of the funding gap of £26,730 "match funding" is not identified. This gap amounts to the cost estimate for the bike track works (£23,940), plus additional seating and planting requirements. **Additional funds will be sought from external funders for this as a separate phase of work, so it does not hold up the rest of the park improvements progressing.**

COVID-19 and lockdowns have increased the importance of green spaces to communities. These much-needed improvements will help to improve what can be accessed by the local community.

ii. where will it be delivered?

Horfield

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

The area has had an increase in population recently with new developments taking place. The green space helps residents move around safely in what is becoming a busier and busier area. This conforms to the city's aspirations for readily accessible green space for all diverse communities.

The project will enhance and/or expand service provision to absorb the additional user load on the Parks and Green Spaces, created by new housing developments within the surrounding area.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

Additional housing will be constructed next to the park, consisting of 28 units, community centre and new children's home.

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

- To improve social value of the area.
- To provide extra play value on top of the existing children's play facility.
- To increase the usability of the green space for Manor Farm's diverse community
- To support the area's wellbeing plans through physical activity.

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

N/A

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:

N/A

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase park user numbers, including active use of new facilities	Numbers of adults and children using the Park	Survey and social media positive feedback with engaged community.
Outcome 2	Park users happy with equipment provision	Numbers of children using the Park and surface.	Survey positive feedback from social media with engaged community.
Outcome 3	Increased quality of capital investment and subsequent maintenance	Good safety records of equipment	Play inspections reports quarterly.
		Longevity of equipment	Play inspections reports quarterly.

Section 3. Equalities, Inclusion and Public Sector Equality Duty

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All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	N/A
LGBT people	N/A
Disabled people	N/A

Section 3c. Disabled Peoples' Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

The play area and new circuit track can be used by disabled people with a wide range of impairments and significantly enhance the experience currently offered at the park.

Users that have very reduced lower limb mobility may not benefit without help.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

The proposal has been initiated by Manor Farm Community Hub CIC (MFCH CIC) on behalf of the local community. We will consult on the detailed design through MFCH and local Councillors.

MFCH will also be working with UWE Urban Planning and Architecture students who will be looking at inclusivity of groups whose voices are seldom heard to support developments in the community. Local Councillors will also be actively supporting this.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council – Parks and Green Spaces		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If “yes” please provide contact details	Name: Susy Feltham Tel: Email: susy.feltham@bristol.gov.uk		
If “no” please state when you will know .			
	Written confirmation of permission – please attach		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project

The Parks and Green Spaces project delivery team have many years of experience of delivering individual play equipment items through to complete new wheels parks, MUGAs and playgrounds.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	22/23	23/24	24/25						
Key Milestones:									
Project Work up	X								
Identify & secure additional funding	X								
Approvals 6 months	X								
Procurement		X							
Delivery		X							
Handover		X							

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Green Space Improvements	£46,730	20000	£0.00	0	0	26730	Not identified	2022	46730
A. Total Project Capital Totals	46730	20000	0	0	0	26730	0	2022	46730
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Absorbed in in-house maintenance costs									
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)	46730	20000	0	0	0	26730	0	0	46730

4e. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	The play area improvements will be designed to attract all potential users.	No	No	The project will significantly improve an existing play area and in doing so it will fulfil its role as a strategically important and attractive facility for the wider community. The nearest <i>comparable</i> play space is 1.3km distant.	None are anticipated	N/A
Age Older and young people	Yes. The project specifically provides for children and young people. By offering an improvement to the existing play area it is expected that the completed scheme will attract more visitors more frequently than previously.	No	The new facilities will offer a greater variety and the uplift in quality may result in an advance in equality of opportunity	As a free-to-use facility accessible all year round, we	None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	<p>The play area will cater primarily for children from ages 2-12 but elements will likely be used by older children.</p> <p>It is common for pre-school children to be looked after by grandparents. The facility is likely to be more attractive to this group to visit and bring grandchildren.</p>			would anticipate the play area will attract more visitors generally and there is the potential for it to act to foster good relations both between people who share a protected characteristic and to improve good relations between different groups in the city.		
Disability Disabled people	Yes. The additional play equipment installed will respond to the needs of disabled children and	No	The new facilities will offer a greater variety and the uplift in quality may result in an advance in		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	disabled parents/carers of children and significantly enhance the experience currently offered at the park.		equality of opportunity			
Race Black & Minority Ethnic people	The play area will be designed to attract all potential users. The play area serves the ward of Horfield. According to the 2011 Census, this ward has a significantly higher population of Indian residents	No	Play areas are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community. There is <i>potential</i> for this to advance equality of opportunity but		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	<p>4.4%, than the Bristol average of 1.5%.</p> <p>According to the 2011 Census, the ward has a higher population of Black and Minority Ethnic residents, 19.6% than the Bristol average of 16%.</p> <p>The project funding will benefit all communities but the higher numbers of Indian residents in comparison to Bristol as a whole suggests that there</p>		this is not guaranteed.			

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	will be a particular positive benefit from the project.					
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	The play area will be designed to attract all potential users.	No	No		None are anticipated	N/A
Pregnancy and maternity	The play area will provide seating for all.	No	No		None are anticipated	N/A
Religion or belief	The park and play area directly serve the Horfield ward.	No	No		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	<p>Within the ward there is a significantly higher population of Hindus 1.8% than 0.6% Bristol average and Sikh 1.1% than 0.5% in Bristol generally.</p> <p>The project funding would benefit all communities but the higher numbers of residents that are Hindu and Sikh suggests there will be a particular positive benefit from the project for those residents.</p>					

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
marriage and civil partnership	The play area improvements will be designed to attract all potential users.	No	No		None are anticipated	N/A
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background	The park and play area directly serves the Horfield ward. Within the ward there is 12.4% - 21.5% of Children that are in low-income families. The project funding would benefit all communities but the higher numbers of children that are in low-income families suggests	No	Play areas are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community. There is <i>potential</i> for this to advance equality of opportunity but this is not guaranteed.		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	<p>there will be a particular positive benefit from the project.</p> <p>Looked after Children – there is a children's home near to Maskelyne Park, this may allow those children to benefit from use of the park.</p>					

5. Summary:

n.	Summarise below how much you are requesting	£20,000			
	CIL	£20,000			
	S106 (complete table below)				
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	

Recommendation:

That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

Proposal 3 Additional contingency funding for 2019 project: Cranbrook Road Pedestrian Crossing by Cairns Road

- a. Cranbrook Road Pedestrian Crossing by Cairns Road was approved for funding by the Committee at its meeting on 12th November 2019 as follows:
 - Resolved – (i) that £36,500 be allocated to the Horfield Common Project; £6,121.68 be allocated to the Bristol Tree Project; and **£40,000 be allocated to the Cranbrook Road Project. The AC agreed to over-commit their CIL budget by £17,688.82 to ensure delivery of this project**
- b. A number of options to improve road safety of this location were considered: Signalising the junction; Puffin Crossing across Cranbrook Road; Zebra Crossing on Cranbrook Road; Traffic Calming Cranbrook Road with speed tables or speed cushions; Planters and patterns painted on the road
- c. The most feasible scheme selected was to create a **Crossing using a pedestrian refuge island on Cranbrook Road by Cairns Road**. A refuge island is likely to cost around £40k, depending on the size of the footway buildouts and the impact on road drainage. This is considered the most viable option, although there are still a number of unknowns (underground services) and uncertainties (acceptance of the loss of parking) that means that there is still a risk that it may not be viable.
- d. Delivery progress: Transport provided the following update on delivery in August 2021:
 - Delivery date: September 2022. Feasibility design completed, public consultation anticipated late 2021.
- e. At the informal Area Committee meeting on 27th July 2021 councillors agreed they want set aside as a contingency for Cranbrook Road proposal, proposing a further sum of £10,000 from CIL funds.

Recommendation:

That the Area Committee approves the allocation of £10,000 from CIL to support the delivery of the pedestrian refuge island project on Cranbrook Road by Cairns Road

7. Equalities/Public Sector Equality Duty: Legal Information

When councillors decide how CIL and Section 106 is spent they should have due regard to the Public Sector Equality Duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.